

**OBJECTIVES**

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1525667 , which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

**PLANNED ACTIVITIES**

**In a few short sentences, tell us your objectives for this global grant.**

The overall purpose is to bring improved healthcare to an impoverished area of Mexico, whose residents cannot access needed care due to both distance and cost. The objectives of this grant are to:

- Bring operational three working areas (waiting room, general exam room, pharmacy) of a new health clinic building
- Order, purchase and install the furnishings and medical equipment needed for the clinic to open and begin servicing the community on a regular weekly schedule.

Note 1: Completing these three areas noted above will enable other treatment rooms of the clinic to be developed over time (as patients seen in those other rooms would benefit from a waiting room and a pharmacy).

Note 2: This grant includes certain medical equipment that will eventually be relocated into its own room of the clinic when feasible (example: dental room). Although some rooms will not be immediately ready for the equipment, the equipment will be fully utilized from the start in other rooms, and relocated once the remaining rooms are completed.

Note 3: This grant includes funding for the first six months of the clinic's operating expenses (budgeted at USD37,000). The clinic will initially operate a partial work week (1-3 days) until fully operational when it will be open Monday through Saturday. The clinic budget will be USD8,000 per month once it is fully operational.

**Who will benefit from this global grant? Provide the estimated number of direct beneficiaries.**

The clinic will serve the residents of Renacimiento, as well as neighboring communities.

Renacimiento is located in the Garcia Municipality of the state of Nuevo Leon, Mexico.

The approximate number of people living here who would be served by the clinic is 1,100+ families.

The total population of Renacimiento is 4,400 people.

**Which of the following activities will this global grant fund?**

Humanitarian project

**Humanitarian Project**

**Where will your project take place?**

**Community:** Renacimiento

**City or Village:** Renacimiento is located in the Garcia Municipality of the state of Nuevo Leon, Mexico.

**Country:** Mexico

**When do you anticipate your project will take place?**

**From:**2016-04-15 **Until:** 2016-08-01

**Outline your project implementation schedule.**

No.	Activity	Duration
1	Order / receive Reception/Waiting Room Equipment	60 days
2	Order / receive Pharmacy Equipment	60 days
3	Order / receive Emergency Room Equipment	60 days
4	Order / receive General Clinics Equipment	60 days

5	Order / receive Ophthalmology, Psychology, Nutrition Room Equipment	60 days
6	Casa Samuel Salud Board to establish clinic's weekly schedule	1
7	Clinic opening	1

**SUSTAINABILITY**

**What community needs will your project address and how were these needs identified? Provide any relevant data or survey results**

- \* The clinic will serve 1,100 households (4,400 total population, mostly women and children)
- \* Approximately 90% of the surrounding population has no access to health care except that which this clinic will provide.
- \* The clinic will operate Mon-Friday and will be able to provide medical service to 30 people daily (dentistry, nutrition, psychology and ophthalmology services)
- \* The nearest hospital is approximately a one hour drive from Renacimiento.
- \* There are two clinics within 6 kilometers of Renacimiento. One is a general practice/medicine clinic that is only available to individuals who have an affiliation /membership to the clinic. The other is a Red Cross emergency/urgent care clinic.
- \* Because of Mexican legislation, the general practice clinic does not provide access to families of Renacimiento since the majority do not have a formal job.

**Detail how your project will address these community needs.**

- \* This project addresses community needs by providing on site medical services which include primary pediatric services and evaluations with a future plan for dentistry, nutrition, psychology and ophthalmology.
- \* Initially the clinic will have capacity to provide services to 30 patients daily.
- \* The goal for the clinic is to operate Monday - Saturday to provide primary medical services (to include treatment for diabetes, hypertension and other conditions). A short-term future plan will include more thorough services including evaluations of laboratory data including anemia, electrolytes and cholesterol as well as pediatric evaluations and care.
- \* The long term goal of the clinic is to offer dentistry, nutrition, psychology and ophthalmology services.
- \* Frequent medical brigades hosted by the clinic will provide medical services to another 150 - 200 people (anticipated 9 brigades per year).
- \* The surrounding population of approximately 4,400 includes 1,100 households of mostly women and children
- \* The expectation of the medical clinic is to serve those families located within a 5 square kilometer area. However, recent experience with the medical brigades care provided by volunteer doctors on a specified day, have shown folks as far away as 15 kilometers coming for care.
- \* The clinic budget includes fee for service at the patient level, to be determined on a sliding scale basis, most likely in the US\$2-3 range. The clinic anticipates that approx. 8% of patients will not be able to pay a fee for services.

**How were members of the local community involved in planning the project? Does your project align with any current or ongoing local initiatives?**

\*The Rotary Club of Sierra Madre has been aware of the clinic since late 2014 and have seen their progress over time and over several meetings during visits to our club when the project leaders shared their plan. Prior to these meetings the Rotary Club of Sierra Madre performed a review of community needs and after meeting the clinic representatives to better understand their commitment to the community, they agreed this cause would be the best use of efforts and a partnership with the clinic would best benefit the surrounding community.

There is a Board of Directors for the health clinic, and the individuals named below serve on that Board:

- \* Casa Samuel A.C. is a qualified Mexican non-profit social services organization directed by Pastor Eva Zapata. It is a food bank for the hungry.
- \* This area of Mexico has been visited by Marietta church youth on mission trips to build homes for the homeless, which will continue by Marietta Community Church (Collins Roux).
- \* A qualified U.S. non-profit organization, MAC Ministries of Marietta, GA, directed by Pat MacPherson, has visited the area many times and established relationships with local churches and business organizations, including the CR of Sierra Madre.
- \* Dr. Jesus Santos (Cardiologist & Professor at the Medical University of Monterrey) is the current Medical Director for the

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Clinic, who will recruit both part-time and fulltime volunteer medical professionals to treat the clinic patients.

\* Roberto Garza is currently the Director of Operations for Casa Samuel Salud ABP. He will manage the use of the clinic and will oversee the staffing of the clinic (both paid and volunteer staff).

\*The City of Garcia owns the land upon which the medical clinic resides. Currently, the land is provided to Casa Samuel through a 15 year, no-cost grant. Negotiations are in progress to extend this grant to be a 99 year grant.

\* While some of the above sponsors have a religious affiliation, Clinica de Salud Casa Samuel will serve the needs of all who are in need of health care, without any restrictions placed upon the services provided.

**Describe any training, community outreach, or educational programs, if applicable, and who will conduct them. How will recipients be selected?**

Dr. Jesus Santos (Cardiologist & Professor at the Medical University of Monterrey), in conjunction with Robert Garza, will be managing the use of the clinic and will be overseeing the staffing and training of the clinic medical personnel (both paid and volunteer staff).

**Areas of Focus**

**Disease prevention and treatment**

**Which goals will your activity support?**

Improving the capacity of local health care professionals;Promoting disease prevention programs, with the goal of limiting the spread of communicable diseases and reducing the incidences of and complications from non-communicable diseases; Enhancing the health infrastructure of local communities;Educating and mobilizing communities to help prevent the spread of major diseases;Preventing physical disability resulting from disease or injury

**How will you meet these goals?**

The plan for the clinic is to have it open and ready for use by July, 2016. We anticipate that full equipping of the clinic will take up to 2 years; however, there are several local organizations/ministries/churches who are formally partnering with Casa Samuel Salud to help provide interim resources so health care can start being provided. To this point, Casa Samuel Salud has hosted 6 one-two day medical brigades (both medical and dental) where 100 – 200 people were seen at each brigade. The layout of the clinic is attached for ease of reference. All of the equipment funded by this grant will be put to immediate use, as the rooms are completed the equipment will be moved to its specific space. The clinic budget includes fee for service at the patient level, to be determined on a sliding scale basis, most likely in the \$2-\$3 range. The clinic anticipates that approximately 8% of patients will not be able to pay a fee for service.

The basement resides under the main level of the medical clinic. This space was added to help provide evacuation care to the community in response to natural disasters (i.e. victims of floods or fires). The space will also be used to serve the community such as medical brigades that will occur as part of the mission of the clinic.

**How will you measure your impact?**

No.	Measure	Measurement Method	Measurement Schedule	Target
1	Number of recipients of disease prevention intervention	Direct observation	Every month	100-499
2	Number of health educational campaigns	Direct observation	Every three months	1-19

**Who will be responsible for collecting information for monitoring and evaluation?**

Roberto Garza, Director of Operations for Casa Samuel Salud ABP. For the above measures, quarterly reports will include statistics on number of patient visits at the clinic for each type of service (anticipated 150 per week) as well as the number of brigades offered at the clinic and health education topics highlighted at each brigade. The clinic will measure the number of recipients reporting improved access to health care via a survey taken at each patient visit.

Participants					
<b>Primary Contacts</b>					
Name	Club	Role	Sponsored by	Serving as	
Alejandro Ontiveros Lozano	Sierra Madre	(Primary Contact)	Club	Host	
Mary Smith	Marietta-Metro	(Primary Contact)	Club	International	
<b>Committee Members</b>					
#	Name	Club	Role		
1	Jesus Gonzalez de la Fuente	Sierra Madre	(Secondary Host Contact)		
2	Miguel Garza Valle	Sierra Madre	(Secondary Host Contact)		
3	Alberto Musalem Salum	Sierra Madre	(Secondary Host Contact)		
4	Vicente Morales Martínez	Sierra Madre	(Secondary Host Contact)		
#	Name	Club	Role		
1	Charles Lassiter	Marietta-Metro	(Secondary International Contact)		
2	Tim Bailey	Marietta-Metro	(Secondary International Contact)		
<p><b>No Rotarian who has a vested interest in the activity (e.g., an employee or board member of a cooperating organization, owner of a store where project goods will be purchased, trustee of a university that a scholar plans to attend) may serve on the grant committee. If any potential conflict of interest exists, disclose it here.</b></p> <p>No conflict exists</p>					
<b>Cooperating Organization</b>					
No.	Name	Website	Street address or P.O. box	City	Country
1	Casa Samuel A.C.		Morelos #309 sur equiina con Guillermo Prieto	Santa Catarina Centro	Mexico
2	Marietta Community Church		612 N. St. Mary's Lane	Marietta, GA 30064	United States
3	Men Abiding in Christ (MAC) Ministries		761 Hampton Place	Marietta, GA 30064	United States
4	Dr. Jesus Santos	Medical University of Monterrey		Monterrey	Mexico

**Describe your process for selecting this organization. What resources or expertise will this organization contribute?**

Marietta Presbyterian churches have been a sponsor for Casa Samuel A.C. for several years, starting by helping in the food diner to serve the hungry. MAC Ministries, together with pastor Zapata, realized the need for a health clinic in this area, and it and the churches have funded the construction of the clinic, and continue to work to find support to fulfill the needs in the community. They have demonstrated their commitment and will continue to be a permanent sponsor of the operation and the medical equipment needed in other rooms within of the health clinic.

**VOLUNTEER TRAVELER(S)**

No.	Name	Email
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**Identify the responsibilities of the volunteer traveler(s) and the specific tasks that each individual will complete.**

No travel expenses will be funded with this grant.

**PARTNERS**

List any additional partners who will participate and identify their responsibilities. This may include Rotary clubs, Rotaract clubs, Rotary Community Corps, or individuals.

Detailed in the MOU.

**ROTARIAN PARTICIPATION**

**Describe the role of the host Rotarians in this activity and list their specific responsibilities.**

The Sierra Madre Rotary club identified this community need with the help of another NPO. Once done we organized fund raising activities to fund the project and partnered with the Marietta Metro Rotary club to perform this grant request. We will also oversee the completion of the project and finalize any requirements due to reporting.

**Describe the role of the international Rotarians in this activity and list their specific responsibilities.**

\* The Marietta Metro Rotary Club has shaped this grant request through its interaction with Pat MacPherson of MAC Ministries, specifically the development of relevant questions and the gathering of much of the information now present in this grant request.

\* We budgeted funds for this project and raised those funds through a charitable golf tournament held in May 2015.

\* We have participated in international calls with Alejandro Ontiveros Lozano, and exchanged numerous e-mails with members of the Sierra Madre Rotary Club and Pat MacPherson.

\* The Marietta Metro Rotary Club has received pre-approval from Rotary District 6900 for this grant to receive \$31,000 in D6900 District Designated Funds.

\* Marietta Metro Rotary Club members have been named to an implementation team and will consider travel at their own expense to Renacimiento if needed to assist the Sierra Madre Rotary Club in installing the equipment purchased with this grant and helping bring the health clinic operational.

\* The Marietta Metro Rotary Club and its partners (need club names) has committed to publicize this project in their local media and in its Rotary district newsletter.

**SUSTAINABILITY**

**Describe the role that members of the local community will play in implementing your project. What incentives (e.g., compensation, awards, certification, promotion) will you provide to encourage local participation?**

Casa Samuel (led by its pastor Eva Zapata) has already been engaging the community by sponsoring the food diner (Casa Samuel A.C.) and the strategy is to continue with the same mechanics for the clinic (Casa Samuel Salud ABP). It has been able to partner with other NGOs and city authorities to obtain funds for operations. Its major incentive is to help those families in need. The community in general will be highly motivated to be able to receive medical treatment at fairly low cost. The community has been participating with labor in many activities involved in the plumbing and construction of the health clinic.

In regards to staffing... We are fortunate in that Dr. Jesus Santos will assist in recruitment of part-time and full-time medical volunteers to staff the health clinic. In particular:

1) The plan is to target opening the clinic one to three days a week at first. It is estimated, that within six months, the clinic

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could be operating up to six days a week.

2) The staffing vision is as follows: to be staffed and operated through the following partnerships.....

- a. Dr. Jesus Santos – who is the current medical director for the medical clinic as well as a member of the board of directors (also known as the Patranado), is employed by the Univ. of Monterrey medical school. He plans to use his network and professional relationships to build a funnel for Student Residents to serve in the medical clinic.
- b. TECH partnership – TECH is an acronym for the medical school in Monterrey. MAC Ministries, in speaking with Dr. Santos’ boss who is a Dean in the school, believes there is great interest in both formal partnerships and formal studies with the medical clinic. The formal study programs are of great interest to the school due to the size of Renacimiento. They are hoping that through some of the long-term studies that they conduct the school will have both national and international recognition.
- c. Church Partnerships – there are two churches in Monterrey that have medical mission efforts residing in each of their congregations. The two churches combined have agreed to hosting 9 medical brigades (medical/clinical mission fairs where a group of medically trained personnel use a 1-2 day event to see 100+ patients). They will use the clinic equipment for these brigades and will also provide health education information as part of the effort.
- d. Social Service partnerships – Casa Samuel is currently seeking out government and private social service programs that will staff certain events and programs that will be hosted at the Clinic. The goal is to develop long-term partnerships that can commit to one month a year to contribute US\$10,000. These will be developed over the next several years and combined will be integral to the foundational (sustaining) financial support for the clinic.
- e. Full-Time/Part-Time staff - there is a plan to hire two full-time staff members and 2 – 4 part time staff members within the first year of operations. The budget anticipates US\$2,500 per month for the doctor, administrator, a nurse and a receptionist (based on a 5-day week).
- f. Volunteer staff – we anticipate that through the above partnerships, we will encounter individuals who volunteer/commit their time to serving in the Clinic.

**Identify any individuals in the local community who will be responsible for monitoring outcomes and ensuring continuity of services. How will you support these individuals to help them take on this leadership role?**

Roberto Garza, currently Director of Operations and his mother Pastor Evangelina Zapata will be responsible for the day-to-day operation of the clinic. Dr. Jesus Santos, Cardiologist, as well as Professor at the Medical University of Monterrey is the current Medical Director for the clinic.

**BUDGET**

Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

**Local currency: MXN Exchange rate to 1 USD: 18.11**

No.	Description	Supplier	Category	Local cost (MXN)	Cost in USD
1	Table for 10 people in melamine boards 4.40 x 1.20	Linea Italia	Equipment	12,457.00	\$688.00
2	Operative chairs	Kantoor	Equipment	16,843.00	\$930.00
3	Coffee brake stationery	Kantoor	Equipment	3,984.00	\$220.00
4	Viewsonic projector	Pcel	Equipment	6,959.00	\$384.00
5	Base includes installation projector	Bestbuy	Equipment	463.00	\$26.00

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6	Projection Screen	Pcel	Equipment	1,159.00	\$64.00
7	Whiteboard Innova 90 x 120	Kantoor	Equipment	506.00	\$28.00
8	Projector Converter Pack	Steren	Equipment	895.00	\$49.00
9	Compleat regulator	Pcel	Equipment	231.00	\$13.00
10	Compleat regulator	Pcel	Equipment	231.00	\$13.00
11	Mini USB adapter 300 mbps	Pcel	Equipment	242.00	\$13.00
12	Secretarial desk and executive chair	Fornilux	Equipment	6,082.00	\$336.00
13	Chairs	Linea Italia	Equipment	856.00	\$47.00
14	Clinical scale with stadiometer	Mediregio	Equipment	2,784.00	\$154.00
15	Case ophthalmoscope	Catalogo Med.	Equipment	3,441.00	\$190.00
16	Oftamologia box optometry tests	Mercado Libre	Equipment	5,510.00	\$304.00
17	ENT chair dermatological oftamologico	Sertec	Equipment	18,932.00	\$1,045.00
18	Phoroptor shinn nippon	Sertec	Equipment	35,357.00	\$1,952.00
19	Minisplit and installation	Mirage	Equipment	4,399.00	\$243.00
20	Chart sneler	Saludex	Equipment	75.00	\$4.00
21	Mini USB adapter 300 mbps	Pcel	Equipment	242.00	\$13.00
22	Compleat regulator	Pcel	Equipment	231.00	\$13.00
23	Secretarial desk and executive chair	Fornilux	Equipment	6,082.00	\$336.00
24	Electric dental unit 4 moves	Home Medica	Equipment	35,490.00	\$1,960.00
25	Digital autoclave	Catalogo Med.	Equipment	11,100.00	\$613.00
26	Intraoral camera TV	Promosa Den	Equipment	3,584.00	\$198.00
27	Cavitron ultrasonic scaler	Gardent Dep Dent	Equipment	3,200.00	\$177.00
28	Oil-free compressor	Promovago	Equipment	6,081.00	\$336.00
29	Thermoforming electric acetate	Prodem	Equipment	3,393.00	\$187.00
30	Kodak RX equipment	Promosa Dent	Equipment	31,036.00	\$1,714.00
31	Wireless LED curing lamp	Catalogo Med.	Equipment	2,185.00	\$121.00
32	Negatoscope	Promovago	Equipment	492.00	\$27.00

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33	Piece High Push	Prodem	Equipment	3,074.00	\$170.00
34	Bleaching System	Vamassa	Equipment	1,043.00	\$58.00
35	Case revealed	Promovago	Equipment	708.00	\$39.00
36	Low piece dental kit	Prodem	Equipment	1,276.00	\$70.00
37	Stool	Mediregio	Equipment	464.00	\$26.00
38	Installation of equipment	Servicio y Mto. En Gral.	Equipment	27,608.00	\$1,524.00
39	Various instrumental package	Articulos Dent	Equipment	6,627.00	\$366.00
40	Package of various materials	Solo Productos	Equipment	2,540.00	\$140.00
41	Mini USB adapter 300 mbps	Pcel	Equipment	485.00	\$27.00
42	Complect regulator	Pcel	Equipment	462.00	\$26.00
43	Secretarial desk and executive chair	Fornilux	Equipment	12,164.00	\$672.00
44	Chairs	Linea Italia	Equipment	1,712.00	\$95.00
45	Adult scales	Mediregio	Equipment	5,568.00	\$307.00
46	Pediatric scales	Mediregio	Equipment	6,914.00	\$382.00
47	Office game with 5 pieces	Saludex	Equipment	11,526.00	\$636.00
48	Esteto packages, bauma, light box, etc.	Medical Rental	Equipment	1,240.00	\$68.00
49	Diagnostic equipment	Medical Rental	Equipment	1,240.00	\$68.00
50	Material packages	Solo Productos	Equipment	5,082.00	\$281.00
51	Mini USB adapter 300 mbps	Pcel	Equipment	242.00	\$13.00
52	Complect regulator	Pcel	Equipment	231.00	\$13.00
53	Camilla Shuttle w / wheels	Mediregio	Equipment	6,728.00	\$372.00
54	Adult scales	Mediregio	Equipment	2,784.00	\$154.00
55	Pediatric scales	Mediregio	Equipment	3,457.00	\$191.00
56	Office game with 5 pieces	Saludex	Equipment	5,763.00	\$318.00
57	Esteto packages, bauma, light box, etc.	Medical Rental	Equipment	620.00	\$34.00
58	Diagnostic kits	Ability	Equipment	4,072.00	\$225.00

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59	Triple screen	Catalago Med	Equipment	1,810.00	\$100.00
60	Emergency car	Mercado Libre	Equipment	27,840.00	\$1,537.00
61	Defibrillator	Sonolife	Equipment	49,999.00	\$2,761.00
62	Packages of various materials	Solo Productos	Equipment	2,541.00	\$140.00
63	Mini USB adapter 300 mbps	Pcel	Equipment	242.00	\$13.00
64	Compleat regulator	Pcel	Equipment	231.00	\$13.00
65	Horizontal archivist metal	Linea Italia	Equipment	9,426.00	\$520.00
66	Shelves 5 shelves	Fornilux	Equipment	8,181.00	\$451.00
67	Secretarial desk and executive chair	Fornilux	Equipment	6,082.00	\$335.00
68	Medicine cooler \$ 25,000	Catalago Med	Equipment	53,705.00	\$2,961.00
69	4-bed seats polypropylene	Linea Italia	Equipment	9,823.00	\$542.00
70	39 LED display and support	Radioshack	Equipment	7,538.00	\$416.00
71	Wheelchair	Ability	Equipment	4,103.00	\$226.00
72	Mini USB adapter 300 mbps	Pcel	Equipment	242.00	\$13.00
73	Compleat regulator	Pcel	Equipment	231.00	\$13.00
74	Reception station	Kantoor	Equipment	6,928.00	\$382.00
75	Laser Multifunction Printer	Radioshack	Equipment	1,855.00	\$102.00
76	Chairs heavy use	Linea Italia	Equipment	856.00	\$47.00
77	Chairs	Linea Italia	Equipment	428.00	\$24.00
78	Estimated provision for price increases and/or currency fluctuation	Several suppliers	Equipment	58,810.00	\$3,242.00
79	Est. project mgt./admin/shipping/wiring/installation costs	various	Project management	50,000.00	\$2,761.00
80	Est. grant monitoring, surveys, day labor cost	various	Monitoring/evaluation	31,300.00	\$1,728.00
81	Initial (6 months) operating expense	Casa Samuel Salud	Operations	720,000.00	\$39,757.00
82	Security & alarm system	TBD	Equipment	15,000.00	\$828.00

<b>Total budget:</b>	1,405,323.00	\$77,585.00
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**SUSTAINABILITY**

**Describe the process for selecting these budget items. Do you plan to purchase any items from local vendors? Have you performed a competitive bidding process to select vendors? Do these budget items align with the local culture and technology standards?**

- \* Medical Director Dr. Jesus Santos and Director of Operations Roberto Garza identified the budget items.
- \* Pro forma invoices have been obtained from three different vendors to order the items needed as specified in the first tab of this application.
- \* All equipment will be purchased in-country, and thus align with culture and technology standards. An Excel worksheet is available which summarizes the quotations and provides a link to the quotations.

**How will the beneficiaries maintain these items? If applicable, confirm that spare or replacement parts are readily available and that the beneficiaries possess the skills to operate equipment.**

All of the equipment funded by this grant is available with local suppliers, and because of its nature it can be easily maintained and locally repaired if needed. We expect no issues obtaining service parts.

**Who will own the items purchased with grant funds at the end of the project, including equipment, assets, and materials? Note that items cannot be owned by a Rotary club or Rotarian.**

Casa Samuel Salud ABP

**FINANCING**

The Rotary Foundation funds global grants from the World Fund, and awards range from US\$15,000 to US\$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Non Rotarian contributions with no match from TRF can be included in the grant financing if they are being used to purchase grant budget items. These contributions should not be sent to TRF. Note that the total financing must be equal to the total budget of your activity.

\*NOTE: Any grant cash contributions sent to TRF must include an additional to support processing expenses.

After you have added all funding sources and the requested World Fund match, click "Save" to save your grant financing.

#	Funding Method	Organization	Amount (USD)	Extra support*	Contribution + Extra support*
1	District Designated Fund (DDF)	6900	\$31,000.00	\$0.00	\$31,000.00
2	Cash from club	Sierra Madre	\$5,000.00	\$250.00	\$5,250.00
3	District Designated Fund (DDF)	4130	\$5,000.00	\$0.00	\$5,000.00

Funding Summary	
DDF contributions:	\$36,000.00
Cash contributions:	\$5,000.00

Non-Rotarian contributions to be matched by TRF:	\$0.00
Endowed/Term gift contributions:	\$0.00
Donor Advised Fund:	\$0.00
World Fund match maximum::	\$38,500.00
World Fund match (requested):	\$36,585.00
<b>Financing subtotal (matched contributions + World Fund):</b>	<b>\$77,585.00</b>
Non-Rotarian contributions with NO match from TRF:	\$0.00
<b>Total financing:</b>	<b>\$77,585.00</b>
Total budget:	\$77,585.00

**SUSTAINABILITY**

**Have you identified a local funding source to ensure long-term project outcomes? Will you introduce practices to help generate income for ongoing project funding?**

The current vision for sustaining revenue once the clinic is operational is as follows:

- 1 Individual partnerships/donations = 5% (this will increase over time as the Monthly Partnership program is implemented).
- 2 Educational/Medical Institutions = 25%
- 3 Federal Government Programs/Funding = 15%
- 4 Private Organizations/Ministries = 15%
- 5 Fees collected from services provided = 10%
- 6 Philanthropic Foundations = 10%
- 7 State Government Programs/Funding = 20%

**Authorization**

Application Authorization

By submitting this global grant application, we agree to the following:

- 1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
- 2. The club/district agrees to undertake these activities as a club/district.
- 3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
- 4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
- 5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
- 6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had

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a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

**Primary Contact Authorizations**

Role	Name	Authorization Status	Authorization Date
Primary Contact	Alejandro Ontiveros Lozano		
Primary Contact	Mary Smith		

**DRFC Authorizations**

Role	Name	Authorization Status	Authorization Date
District Rotary Foundation Chair (DRFC)	Saúl Castillo Gutiérrez		
District Rotary Foundation Chair (DRFC)	George McKemie		

**DDF Authorizations**